

American Rescue Plan Act-Coronavirus State & Federal Local Fiscal Recovery Funds
Request for Expenditure

Date of Request:	11/3/21
Contact person(s) for request (including contact information):	Chris Tennyson ctennyson@roe47.org Aaqil Khan aakhan@ksbhospital.com Cathy Ferguson-Allen cferguson@lchd.com
Department(s) for expenditure:	ROE/KSB Hospital/Lee County Health Department
Timeline for project/expenditure:	KSB Hospital received and is currently working on a school-based health clinic planning grant, along with the Regional Office of Education. We anticipate purchasing a mobile unit during 2022 or 2023.
ARPA Grant Category this expenditure falls under (reference Outline and/or IFR)	<ul style="list-style-type: none">• Addressing the negative economic impacts caused by the pandemic.• Healthcare services• School services

<p>Detailed cost of expenditure and timeline for project (Please include estimates and any other supporting documentation)</p>	<p>Funds are being requested for the purchase of a mobile unit to serve as a traveling school-based health clinic at schools throughout Lee County from Pre-Kindergarten through Sauk Valley Community College. It is anticipated that the mobile unit would be purchased during the 2022-23 or 2023-24 school year. The cost of a furnished unit is estimated to be approximately \$430,000.</p>
<p>Narrative regarding expenditure (how this expenditure fits into the funding, how this expenditure will benefit the department/county, details regarding project, etc.)</p>	<p>The purchase of the actual unit will be significant, but just one of the expenses to operate a mobile school-based clinic. Maintenance, insurance, fuel, staffing; including a project director, equipment and supplies will be ongoing expenses. This project will be a collaborative effort; initial partners will include the ROE, KSB, LCHD, Sinnissippi Centers, and local schools including SVCC. Funding to implement and sustain this project will come from ESSER (Elementary & Secondary School Emergency Relief) funds, third party payments for services, potentially school, SVCC & KSB Foundations, corporate sponsorships, fundraising, donations and additional grants. Mental health dollars were recently announced through the state board of education and can be sought to support the mental health aspect of the Lee County Care to Learn project. This project fits in with recent strategic planning conducted by KSB and community partners-specifically, TAKING care TO the community. Many students don't receive regular dental, medical or mental healthcare due to a variety of reasons.</p>

	<p>This project will reduce absenteeism, enhance learning and lead to healthier students and families. This could truly be a gold star for Lee County and the first such mobile school clinic in our area. The Lee County Cares to Learn project could be a marketing tool for businesses and residents considering Lee County. Taking care of our students shows a commitment to our youth, and potential residents look at schools carefully when deciding where to relocate.</p> <p>This project would not benefit a specific department or entity, but the community overall.</p>
<p>If this expense is ineligible under the grant funds and is a needed expense, which line item/account/fund do you anticipate using for expenditure?</p>	<p>N/A</p>
<p>Signature/Date of person(s) submitting Request</p>	
<p>Expenditure:</p> <p>APPROVED DENIED</p> <p>Signature/Date of person(s) Approving/Denying Expenditure Request</p>	

*Note this is a REQUEST for the expenditure to be reviewed and considered for payment with ARPA grant funds. Please await approval/denial prior to expending funds.

11/4/21 Eligible per Public Health Response- COVID response+ prevention, Mental Health Treatment. Reporting category 1.10 and 1.12.